

| Ref No | Status | Contract/Service Title/Procurement Description | Existing contract or new Procurement (if existing include details) | Decision Making Process & Name of Decision Making Committee | Summary of Conflicts of Interest Declared and how these were managed | Contract Award Details (Supplier Name) | Contract Value including any potential extension Ext VAT | Contract Value including any potential extension Ext VAT to the CCG | Procurement Process Start Date | Procurement Process End Date | Contract Awarded | Contract Commences | Comments |
|------------------------------------|-----------------|---|--|---|--|---|--|---|--------------------------------|------------------------------|---------------------|---------------------------------|--|
| ACE-0227-2015-THU | Completed | IAPT and Recovery College | New procurement | Structured Dialogue | Managed by CCG | South Staffordshire and Shropshire Healthcare NHS Foundation Trust (Inclusion) | 4.5M | £4.5M | Aug-15 | Oct-15 | 01/04/2016 | 11/09/2015 | |
| ACE-2240-2015 | completed | Children and Young People's Continuing Care (Domiciliary Care) Tranche 2 | New procurement | Locally at each CCG | No conflicts of interest identified | Allied Healthcare Group, Children's Respite Care Ltd, Independent Community Care Management, Interserve Healthcare Ltd, Kent Social Care Professionals Ltd, Provide, Pulse Healthcare Ltd, Staff Management Ltd T/A Active Assistance Ltd | £2.3M | 2.3M | 10/08/2015 | 13/01/2016 | Mar-16 | Apr-16 | Awarded to several organisations on 22/03/2016 |
| East of England Hub | completed | Home Oxygen Service | New procurement | Locally at each CCG Board | No conflicts of interest identified | BOC Ltd | £8.5M | £8.5M | Sep-15 | Mar-16 | Aug-16 | 29/09/2016 | Awarded to BOC Led by West Essex CCG on behalf of East of England Region comprising of 19 CCGs. |
| To be allocated once tender starts | running | IT Services (Corporate IT and GP IT) | Extension | May be LFP mini competition | No conflicts of interest identified | Tender not carried out yet | TBC | Peter King applying for £3k funding from each CCG | Sep-15 | Apr-16 | Sep-16 | Oct-16 | Looking at future options – consultant to be engaged to advise further |
| ACE-0236-2015 | completed | External Audit | New procurement | RFX process beneath CCS Consultancy One Framework Contract | No conflicts of interest identified | KPMG | £1.5M | £1.5M | 01/06/2016 | 22/06/2016 | No, by end March 17 | 1st April 2017 | Awaiting contract signature |
| ACE-0239-2015-BB | completed | Patient Transport Service (PTS) | New procurement | Restricted Process, CCG Governing Bodies | No conflicts of interest identified | N/A | 17.5M | 17.5M | Apr-16 | Jul-16 | No | N/A | A decision was taken not to award a contract as no tenders were received within the specified budget |
| Council Led | completed | Integrated Data Sets | New procurement | CCG and Council Integrated Board | No conflicts of interest identified | Awarded to Mede- Analytics | 625k | 625k | not known Yet | 26/10/2016 | yes | 1st April 2017 | |
| To be allocated once tender starts | Running | Early Market Engagement - Greater Essex Transforming Care Partnership (TCP) Programme | New procurement | Depends on SFTs of the Procurement Lead CCG | No conflicts of interest identified | N/A | N/A | N/A | Aug/Sept 2017 | 01/02/2017 | N/A | Oct-18 | Market Engagement to commence in April 17 |
| To be allocated once tender starts | Pre-procurement | Transforming Care Partnership - Learning and Disability | New procurement | CCG Board | No conflicts of interest identified | N/A | £22M | £22M | Aug/Sept 2017 | Feb-18 | No | Oct-18 | Market Engagement to commence in April 18 |
| 5P1/13/0037 | completed | Home Enteral Feeds - Extension | Contract Extension | Each organisations Board | No conflicts of interest identified | Abbott | £3.5M pa | £3.5M pa | N/A | N/A | Apr-16 | Contract extended to April 2019 | Contract with Abbott extended to Apr 2019 |
| To be allocated once tender starts | Pre-procurement | Domestic Violence Training | ITQ to be released shortly | Locally at each CCG | No conflicts of interest identified | Not known yet | Not known yet | Not known yet | Not known yet | Not known yet | Not known yet | Not known yet | |
| To be allocated once tender starts | Pre-procurement | Domiciliary care for CHC patients | New procurement | Locally at each CCG | No conflicts of interest identified | Not known yet | Not known yet | Not known yet | Not known yet | Not known yet | Not known yet | Not known yet | Paper to be drafted for a mini competition or tender, potentially Essex wide |
| To be allocated once tender starts | Pre-procurement | Enteral Feeds | New procurement | Locally at each CCG | Conflict of interest declared and being managed | Not known yet | £519K | Not known yet | Not known yet | Not known yet | N/A | N/A | Very early scoping work being carried out – requires internal approval |
| ACE-0237-2015 | completed | Independent Domestic Violence Advisors (IDVA) | New procurement | Locally at each CCG | Conflict of interest declared and being managed | Safer Places | 310k | 310k | May-16 | Dec-16 | Dec-16 | 21/12/2016 | ITQ to find a Pilot Provider awarded to Safer Places on 21/12/16 From a selected number of providers. To be released W/C 24/10/2016 |
| Essex Council Led | Running | Integrated Residential & Nursing (IRN) Framework – Replacement | Framework | Locally at each CCG | No conflicts of interest identified | N/A | not known | Essex wide and Essex Council – led by CP&R | Not known Yet | Jan-16 | Jul-16 | Jul 17 | Current arrangements expires July 2017 |
| ACE-0253-2016-ALC | Running | Integrated Urgent Care (IUC), Formerly 111/OOH | New procurement | Governing Board | No conflicts of interest identified | N/A | £112M | Not known Yet | Sep-16 | Not known Yet | No | not known yet | PQQ stage with 6 bids having been evaluated, however NHS England have introduced a pause that involves submitting a Business Case to continue this procurement – next Programme Board Meeting on 1st March 2017. |
| ACE-0248-2016 | completed | Multiple Services AQP for Thurrock CCG | New procurement | CCG Board | No conflicts of interest identified | Various Surgeries | 310k | 310k | Jun-16 | Aug-16 | Oct-16 | Dec-16 | ITQ to find a Pilot Provider awarded to Safer Places on 21/12/16 From a selected number of providers. To be released W/C 24/10/2016 |
| To be allocated once tender starts | Pre-procurement | Non-Obstetric Ultrasound Service (NIOUS) | New procurement | Locally at each CCG | No conflicts of interest identified | N/A | Not known Yet | Not known Yet | Not known Yet | Not known Yet | Not known Yet | Not known Yet | |
| To be allocated once tender starts | Pre-procurement | Phlebotomy | New procurement | CCG Finance and Performance Board | No conflicts of interest identified | N/A | Not known Yet | Not known Yet | Not known Yet | Not known Yet | Not known Yet | Not known Yet | NELFT and BTUH services are to continue at present. |
| ACE-20229-2015-WEST | completed | Leadership Collaborative Services | ITQ | Essex County Council Governance route | completed prior to participation in the project, no conflicts raised | Frontline Consultants | £150k | Essex Partnership Board | Not known Yet | Jun-16 | Dec-16 | Jan-16 | Awarded to Frontline Consultants on 30 Nov 2015 |