

**REINVESTMENT IN EMERGENCY MARGINAL RATE
THRESHOLD, EMERGENCY READMISSIONS, WINTER
RESILIENCE & FINANCIAL SANCTIONS**

NHS Thurrock CCG

Emergency Marginal Rate Threshold & Emergency Readmission:

Reinvestment of Marginal Rate Threshold & Emergency Readmission:

	£000
Investment in Demand Management Schemes to reduce A&E attendances	£373
Investment in community Services to help avoid admission and readmission to hospital through reactive and proactive care and case management	£425
Ambulatory Emergency Care investing in services to reduce pressure on A&E	£343
Total	£1,141

Winter Resilience

Use of funding received by the commissioner to ease "winter Pressures"

Investment of Winter Monies

	£000
Enhance Clinical Triage of Ambulance Disposition from 111	£53
Investment in additional bed capacity	£151
Investment in Dementia Crisis	£160
Hospital Discharge Support	£62
Community COPD Service	£287
24/7 Palliative Support	£283
Total	£996

FINES

Reinvestment in Financial Sanctions (see appendix for breakdown of sanctions applied to providers at £752k)

	£000
Additional System Capacity - Funding of activity at other providers	£1,500
Investment in Clinical Decision Unit (CDU)	£725
Dermatology Service - Community	£220
Total	£2,445

APPENDIX

Financial Sanctions imposed by NHS Thurrock CCG on Providers for Failure to achieve National Standards

<i>Standard</i>	<i>Basildon and Thurrock Hospital NHS FT</i>	<i>Southend University Hospital NHS Trust</i>	<i>Mid Essex Hospital NHS trust</i>	<i>Barking, Havering and Redbridge NHS Trust</i>	<i>EoE - Ambulance</i>	<i>Total</i>
	£000	£000	£000	£000	£000	£000
Operational Standard						
18 Weeks RTT (E.B.3)	211	11	1	0	0	223
Diagnostic Waiting Times (E.B.4)	0	2	0	0	0	2
A&E Waits (E.B.5)	251	16	2	1	0	270
Cancer Waits - 2 weeks (E.B.6, E.B.7)	29	0	0	0	0	29
Cancer Waits - 31 days (E.B.8 - E.B.11)	0	0	1	0	0	1
Cancer Waits - 62 days (E.B.12 - E.B.14)	29	1	2	0	0	32
Cat A Ambulance (E.B.15 - E.B.16)	0	0	0	0	16	16
National Quality Requirement						
MRSA (E.A.S.4)	0	1	0	0	0	1
RTT Waits over 52 weeks (E.B.S.4)	0	0	5	47	0	52
Ambulance / A&E Handovers (E.B.S.7 - E.B.S.8)	91	21	3	1	0	115
VTE Risk Assessment	0	0	0	1	0	1
Duty of Candour	7	0	0	0	0	7
Local Requirements	0	2	0	0	0	2
Total	617	55	14	50	16	752