

**East of England Ambulance Service Trust (EEAST) Briefing to CCGs**

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Item		Action
1	<p><b>EEAST Performance</b></p> <p>As part of the funding of the transformation business case performance trajectories were agreed for national and local standards. 30% of the agreed funding is tied to achievement of national and local standards and Unit Hour Production (UHP delivery) from Q2- 10% to each category.</p> <p><b>National Standards:</b> June performance for national targets is attached at Appendix 1. There is a broad picture of underachievement, with a more mixed picture in R1, R2 and RA19.</p> <p><b>Local Standards:</b> June performance of breach data is attached at Appendix 2. Overall numbers have improved but the number of Red breaches has increased whilst the number of green breaches have reduced.</p> <p><b>UHP:</b> We share this data for the first time. Essex is being resourced in excess of agreed levels, but substantive staff hours are underpinned by significant Private Ambulance resource.</p> <p>EEAST's performance is reviewed and discussed with them in robust terms at the monthly Locality meeting. Whilst it is clear the organisation needs time to start to deliver performance improvements, the lack of any signs of improvement are concerning.</p> <p>We are now moving into Q2 data and from this point penalties for contractual breaches will be applied</p>	<p><b>For Information</b></p>
2.	<p><b>Managing Quality</b></p> <p>We have previously briefed AOs on the concern around the classification of particular tail breaches as SI's. Over a 20 week period 7625 breaches resulted in 8 being classified as SIs.</p> <p>Liz James attended the EEAST CQRG where the process for reviewing and classification of SIs was presented by the Trust.</p>	<p><b>For Information</b></p>



	<p>Despite previous advice, this was well attended by Quality leads from Essex. The presentation increased concerns about the appropriateness of decision making within the Trust.</p> <p>It has been agreed that the next Essex Locality meeting (26<sup>th</sup> August) will be dedicated entirely to this issue and representatives of the other Localities have also asked to attend.</p>	
4.	<p><b>Winter funding</b></p> <p>EEAST will receive £1.8m of Winter Funding direct. The national guidance presumes that a further £1m will be passed over by the 19 CCGs. It has been agreed by the AO group that given the significant investment in EEAST that this additional funding should not be passed over.</p>	<p><b>For Information</b></p>
5.	<p><b>Future Consortium arrangements</b></p> <p>The commissioning consortium of 19 CCGs has been led by Ipswich and East Suffolk CCG. They have given notice on this from October 2014 and the additional paper sets out the Executive group proposed way forward.</p>	<p><b>For decision</b></p>
6.	<p><b>Summary of Activities in July</b></p> <ul style="list-style-type: none"> <li>• Review and challenge of June performance</li> <li>• Agree data reporting pack with EEAST and Essex CCGs</li> <li>• Attendance at CQRG and briefing to Consortium Exec Group</li> <li>• Liaised with CCGs to support decision making and feed back to consortium.</li> <li>• Attended Consortium Exec (AOs) meeting</li> </ul>	<p><b>For information</b></p>



